



A Message From The General Manager

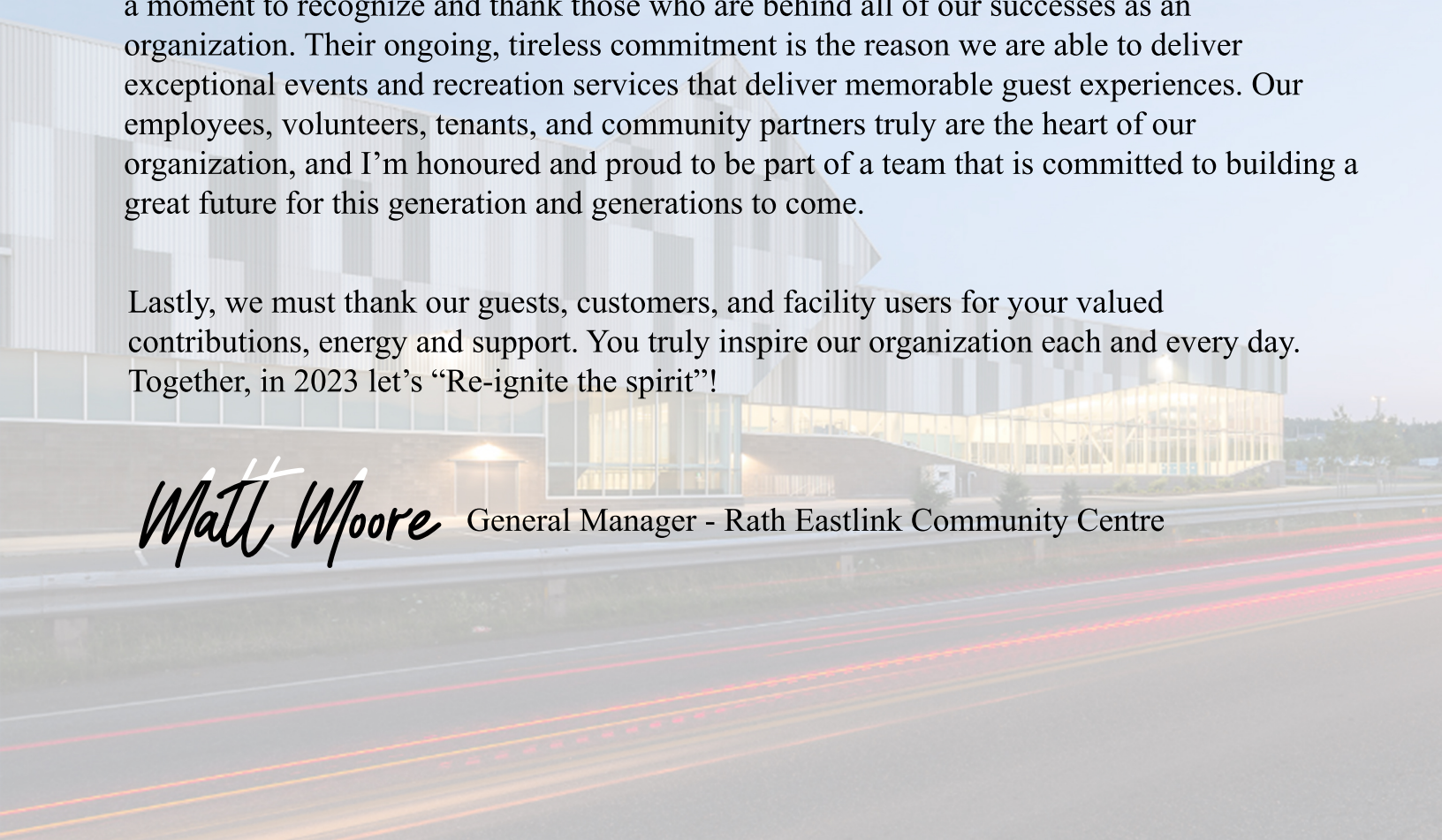
As we begin our 10th year of operations, I'd like to take a moment to reflect on the previous year – one of trying times. But it was also one of exceptional re-development of our staff team, membership recovery and the resurrection of live events. 2021-22 was a year of starting fresh and I'd like to thank our community partners, stakeholders and employees once again for their resiliency and helping us to showcase our community to a local, regional and global audience. It's hard to believe that we now have 10 years of practice in bringing the community together to experience moments from sport and recreation, to concerts and tradeshow, to tourism and wellness. Our goal is to add to the energy of our amazing community while enhancing the economic opportunity and prosperity within our region.

With our revitalized strategic plan interrupted by the Covid-19 pandemic I am proud of our team and the progress that was made. We've seen key investments to infrastructure, re-development of a sustainable membership base, and several new major event partnerships put in motion. I am excited to see what is on the horizon for the RECC. I encourage our Board of Directors to embrace the opportunity to begin the post-pandemic chapter and continue to place the building blocks that will create an incredible history for our organization and region. The RECC continues to thrive because of our people. I want to take a moment to recognize and thank those who are behind all of our successes as an organization. Their ongoing, tireless commitment is the reason we are able to deliver exceptional events and recreation services that deliver memorable guest experiences. Our employees, volunteers, tenants, and community partners truly are the heart of our organization, and I'm honoured and proud to be part of a team that is committed to building a great future for this generation and generations to come.

Lastly, we must thank our guests, customers, and facility users for your valued contributions, energy and support. You truly inspire our organization each and every day. Together, in 2023 let's "Re-ignite the spirit"!



General Manager - Rath Eastlink Community Centre



Year End Audited Financial Statement April 2021 - March 2022



REVENUES

Memberships	434,850
Rentals	509,737
Advertising and Sponsorship	123,336
Food and Beverage	108,587
Major Events	225,182
Municipal Government Transfers	1,200,000
Federal Government Transfers	680,260
Other Revenue	14,095

TOTAL REVENUES - 3,296,047

EXPENSES

Advertising and Promotion	18,647
Board	300
Building Maintenance	251,166
Cleaning	21,423
Dues and Subscriptions	6,316
Electricity	571,374
Equipment Supplies and Maintenance	41,963
Food and Beverage	43,436
Insurance	52,654
Interest and Bank Charges	14,967
Major Events	207,650
Other	14,605
Pool Chemicals	36,891
Postage and Photocopy	(125)
Professional Fees	53,750
Propane	5,559
Salaries and Benefits Full Time	1,288,903
Salaries and Benefits Part Time/Casual	372,230
Software	37,807
Staff Training	4,211
Supplies	10,304
Telephone	29,964
Travel and Accommodation	2,619
Uniforms	1,261
Vehicle	11,231
Water	19,299

TOTAL OPERATING EXPENSES - 3,118,405

AMORITIZATION - (118,291)

EXCESS OF REVENUES OVER EXPENSES - 59,351